

MAJOR CHANGES

Below are the major changes for the 2020-21 school year:

- 1. The average class size in grades 4-5(6) for non-high needs elementary schools will be reduced by 1 student.
- The average class size for selected targeted high needs elementary schools in grades 4-5(6) will be reduced by 0.5 student. These schools will reach the district target class size of 27:1 for PHBAO elementary schools and 32.5:1 for Desegregated/Receiver elementary schools in FY 2020-21.

GUIDELINES

TEACHERS

The teacher staffing ratios for the 2020-21 school year will be as follows:

- 1) Grades K-3 Teacher staffing ratios will be the same as those in place for the 2019- 20 school year.
- 2) Grades 4-5(6) for non-targeted elementary schools class size will be reduced by 1 student.
- 3) Grades 4-5(6) for selected targeted high needs elementary schools class size will be reduced by 0.5 student. See Appendix 2, Attachment F for the list of selected targeted high needs elementary schools.
- For Local Control Funding Formula (LCFF) reporting purposes, enumerated below is the determination of the funding or program code to be used for the norm teacher resources generated by the following norm tables:

Appendix 1 – Various norm tables for Non-High Needs Schools - Class Size Reduction by 1 student in grades 4-5(6)

Appendix 2 – Various norm tables for selected Targeted High Needs Schools - Class Size Reduction by 0.5 students in grades 4-5(6)

Appendix 3 – Various norm tables for the 2017-18 Class Size for all Schools (Base)



ELEMENTARY SCHOOLS STAFFING RATIOS FOR 2020-21 FEBRUARY 3, 2020

- The norm teacher resources generated from the 2017-18 class size for grades 4-5(6) in Appendix 3 (Attachments A to D) will be allocated in program code 13027 (General Fund School Program) or program code 11119 (Dual/Foreign Language/Bilingual).
- The difference between the norm teacher resources generated using the staffing ratios in Appendix 1 (Attachments A to D) and the norm teacher resources generated from the 2017-18 class size for grades 4-5(6) in Appendix 3 (Attachments A to D) will be allocated in program code 10989 (TSP-CSR Teacher/Librarian).
- The difference between the norm teacher resources generated using the staffing ratios in Appendix 2 (Attachments A to D) and the norm teacher resources generated from the 2017-18 class size for grades 4-5(6) in Appendix 3 (Attachment A to D) will be allocated in program code 10989 (TSP-CSR Teacher/Librarian).
- Dual Language Program (Dual Language Two-Way Immersion, Dual Language One-Way Immersion, and World Language Immersion Programs):

Grades K-3 will receive the norm teacher resources based on a 24:1 student teacher ratio in each program language. Grades 4-5/6 will also be normed separately and will receive the norm teacher resources based on the applicable norm table for Grades 4- 5(6).

In addition, a new cost center will be established for each newly approved elementary program language in 2020-21 school year (e.g., Spanish, Korean, Mandarin, Arabic, Armenian, French, etc.) to facilitate the collection and validation of enrollment counts.

Norm teacher resources for Dual Language Program using the 2017-18 staffing ratios in Appendix 3 will be allocated in program code 11119 (Dual/Foreign Language/Bilingual) the CSR teachers generated using norm tables in Appendix 1 or Appendix 2 will be allocated in program 10989.

- Norm Enrollment Adjustments As in the past, the following adjustments will be applied to Norm Day Enrollment for the 2020-21 school year:
 - o Age ineligible students who are:
 - enrolled as Kindergarten (K) or Transitional Kindergarten (TK) but turn 5 years old after December 2, 2020, or
 - enrolled as grade TE but turn 5 years old after June 30, 2021
 - Students with 13 absence days or more, from enrollment date through norm day



- Students with more than one enrollment record
- No Show students (students who are scheduled into classes but have not attended school, i.e., marked absent each day) who were not flagged by the school in MiSiS as No Show by Norm Day data capture will be manually deducted from the school's Norm Day enrollment count.
- Only enrolled students with scheduled classes in MiSiS will be counted. In other words, students must be both enrolled and scheduled for norm purposes. Schools should ensure that every enrolled student's class schedule is entered into MiSiS. Otherwise, enrolled students without scheduled classes will be excluded from Norm Day Enrollment count.
- In addition to ensuring that students are both enrolled and scheduled in MiSiS, school must also ensure that students are enrolled in the Appropriate cost center (i.e., home school versus magnet center or dual language center). Students approved to be enrolled at the magnet center must be enrolled at the magnet center's cost center, unless documentation exists to rescind magnet placement. School staff must correct all enrollment errors, including incorrect cost center and class(es), before enrollment counts are captured for norm day, September 18, 2020.
- Special Day Program (SDP) students at Elementary Schools: Students enrolled in the class/section of a Special education teacher are categorized in the Classification Report as SDP. The total SDP counts are excluded in the calculation of General education norm teachers.
- Special education teachers are assigned to elementary schools based on the number of students with special needs and their specific disabilities. Refer to Attachment E for the Special Education norm table guide. The class sizes in the norm table guide are based on the Los Angeles Unified School District and United Teachers Los Angeles Collective Bargaining Agreement.
- Pursuant to Education Code section 42238.02, as a condition of receiving a grade span adjustment for kindergarten through grade three (K–3 GSA), a component of Local Control Funding Formula (LCFF), school districts must make progress towards or maintain a K–3 maximum average class size of 24 or less at each school site. If the annual independent audit of a school district shows that a school district did not comply with these conditions, the California Department of Education (CDE) will retroactively reduce the school district's funding.



• The Education Code imposes financial penalties on school districts that exceed specified class sizes. To safeguard against financial penalties, the number of pupils assigned to individual classes may not exceed 33 in kindergarten, 32 in grades 1-3 at any time, and 36 in grades 4-6.

Note: These limits also apply to "combination" classes. For purposes of the Class Size Penalties report to the California Department of Education, any class combining pupils in kindergarten or in any grade(s) 4 through 8 with one or more of Grades 1, 2, or 3 shall be considered a class of grades 1, 2, or 3. For example, if five (5) grade 3 pupils are added to a grade 4 class of 28, the class would be considered a grade 3 class of 33. In this example, a fiscal penalty would be assessed on the District because the class exceeded the class size requirement of 32 for grade 3.

• Staffing Position Simulator

"Staffing Position Simulator" tool is available on the School Fiscal Services website (http://achieve.lausd.net/Page/794). The purpose of this tool is to provide schools with transparency as to how Norm Teacher counts are calculated based on their enrollment, Norm Category, and Affiliated Charter status. In addition to the Norm Teacher count, this tool will also calculate the number of Counselor, Administrator, and Clerical norm positions. Schools can also use the tool to assist with the norm calculation during the budget planning and development.

The following are the Class Size and Norm Table information for different norm categories for Grades K-5/6. Average Class Size without K-3 Grade Span Adjustment Funding.

School Norm Category			4-
	К	1-3	5(6)
District Norms for Regular Schools	29.5	32.0	37.0
Schools Designated as Predominantly Hispanic, Black, Asian & Other Non-Anglo (PHBAO)	29.5	29.5	28.5
Schools Designated as Desegregated Receiver Schools PWT, CVP, CAP Receivers Satellite Zone)	29.5	32.0	34.0



K-3 Grade Span Adjustment¹

Norm Tables –

- a. Schools identified as PHBAO, use Attachment A, Table 1P; schools identified as Desegregated/Receiver, use Attachment B, Table 1D; schools identified as PHBAO Affiliated Charter, use Attachment C, 1PA; and schools identified as Desegregated/Receiver Affiliated Charter, use Attachment D, 1DA. All tables are based on a maximum class size of 24:1.
- b. School identified as PHBAO Affiliated Charter Schools, use Attachment C, Table 1PA, 1PAA and 1PAB. Table 1PA is the number of teachers needed for a student teacher ratio of 24:1. Table 1PAA (TIIG PHBAO) is the number of teachers needed for a student teacher ratio 29.5:1. Table 1PAB (District Norm) is the number of teachers needed for a student teacher ratio of 32:1.
 - K-3 Class Size Reduction resources are used to fund the difference between the number of teachers generated from the TIIG PHBAO Norm Table (1PAA) and the PHBAO K-3 Norm Table (1PA).
 - TIIG class size reduction resources are used to fund the difference between the number of teachers generated from the District Norm Table (1PAB) and the TIIG PHBAO Norm Table (1PAA).
- c. School identified as Desegregated/Receiver Affiliated Charter Schools, use Attachment D, Tables 1DA and Table 1DAB. Table 1DA is the number of teachers needed for a student teacher ratio of 24:1. Table 1DAB (District Norm) is the number of teachers needed for a student teacher ratio of 32:1.
 - K-3 Class Size Reduction resources are used to fund the difference between the number of teachers generated from Table 1DAB (District Norm) and Table 1DA (K-3 Norm Table).



The number of norm teachers for grades K-3 at PHBAO Affiliated Charter Schools that began operations prior to fiscal year 2013-14 will be calculated as follows:

- I. Determine the number of teacher positions based on K-3 enrollment from Table 1PA.
- II. Determine the number of teacher positions based on K-3 enrollment from Table 1PAA.
- III. Determine the number of teacher positions based on K-3 enrollment from Table 1PAB.
- IV. Subtract the number of teacher positions in Step III from Step II to determine the TIIG funded class size reduction positions. Affiliated Charter schools that began operation before 2013-2014 will use the Charter School Categorical Block Grant to fund the number of positions calculated in this step.
- V. Subtract the number of teacher positions in Step II from Step I to determine the K-3 CSR funded positions.

Grades 4-5(6)²

Norm Tables -

- a) Schools identified as PHBAO, use Attachment A, Table 2P; schools identified as Desegregated/Receiver use Attachment B, Table 2D. Schools identified as PHBAO Affiliated Charter Schools use Attachment C, Table 2PA; schools identified as Desegregated/Receiver Affiliated Charter Schools use Attachment D, Table 2DA.
- b) These norms provide an average class size of 28.5 pupils for PHBAO schools, an average class size of 34.0 for Desegregated/Receiver schools, and an average class size of 37.0 (District norm) for Affiliated Charter Schools, based on grades 4-5/(6) norm day enrollment.
- c) Affiliated Charter schools that began operations prior to fiscal year 2013-14 will use the Charter School Categorical Block Grant to implement Grades 4-5(6) class size reduction (28.5:1 for affiliated charter schools identified as PHBAO or 34:1 for affiliated charter schools identified as Desegregated/Receiver).



To calculate the number of positions for a student teacher ratio of 28.5:1 (PHBAO):

- I. Determine the number of teacher positions based on grades 4-5(6) enrollment from Table 2P.
- II. Determine the number of teacher positions based on grades 4-5(6) enrollment from Table 2PA.
- III. Subtract the number of teacher positions in Step II from Step I to determine the TIIG funded class size reduction positions. Affiliated Charter schools that began operation before 2013-2014 will use the Charter School Categorical Block Grant to fund the number of positions calculated in this step.

To calculate the number of positions for a student teacher ratio of 34:1 Desegregated/Receiver):

- I. Determine the number of teacher positions based on grades 4-5(6) enrollment from Table 2D.
- II. Determine the number of teacher positions based on grades 4-5(6) enrollment from Table 2DA.
- III. Subtract the number of teacher positions in Step II from Step I to determine the TIIG funded class size reduction positions. Affiliated Charter schools that began operation before 2013-2014 will use the Charter School Categorical Block Grant to fund the number of positions calculated in this step.

^{1.2}Continuing for the 2020-21 fiscal year, funding for Targeted Instructional Improvement Block Grant (TIIG) resources for Affiliated Charter Schools that began operations prior to fiscal year 2013-14 is included in the Charter School Categorical Block Grant. Therefore, these Affiliated Charter Schools are not eligible for class size reduction funded by District TIIG resources (PHBAO or Desegregated/Receiver). Norm Charts displayed in Attachment C and D.

However, Affiliated Charter Schools that started operations in fiscal year 2013-14 and beyond do not receive Charter School Categorical Block Grant allocations. Instead, these schools are eligible for class size reduction funded by District TIIG resources (PHBAO or Desegregated/Receiver).



ADMINISTRATORS

- The Administrator staffing will be the same as those in place for the 2019-20 school year.
- Administrative personnel are allocated based on total school enrollment, including transitional kindergarten expansion, special day program classes (SDP), state preschool (SPS), pre-kindergarten special education, magnet center, and dual language center enrollment.
- The Assistant Principal positions will be allocated in program code 10552 (TSP-Student Equity Needs Index).

Enrollment From	Enrollment To	Principal	Assistant Principal
Enronnent from	Elitonnent to	i i i i i i i i i i i i i i i i i i i	Assistant i incipal
1	999	1.0	-
1 000	1 000	10	1.0
1,000	1,809	1.0	1.0
1,810	2,419	1.0	2.0
1,010	2,415	1.0	2.0
2,420	and above	1.0	3.0

Elementary Schools Administrator Staffing

 The allocation of norm administrative position(s) for Span Schools will be based on the total school enrollment, including transitional kindergarten expansion, special day program classes (SDP), state preschool (SPS), pre-kindergarten special education, magnet center, and dual language center enrollment using the Middle/Senior High School Administrative Staffing table.



CLERICAL

- The clerical staffing will be the same as those in place for the 2019-20 school year.
- Each school receives the number of clerical positions using the staffing tables displayed below, based on active enrollment, including transitional kindergarten expansion program, special day program students (SDP), pre-kindergarten special day classes, magnet center, and dual language center enrollment. Additional clerical resources to support State Pre-School classes are allocated separately by the Early Childhood Education Division.
- Starting in 2020-21 fiscal year, the Modified Consent Decree clerical position has been changed to "Special Education Clerical Support".
- Sites do not have flexibility over Special Education Clerical position.

Enrollment From	Enrollment To	School Admin. Asst.	Special Education Clerical Support	Additional Clerical Support	Total Clerical Staff
1	300	1.00	0.50	0.50	2.00
301	749	1.00	1.00	-	2.00
750	1,499	1.00	1.00	1.00	3.00
1,500	2,199	1.00	1.00	2.00	4.00
2,200	2,899	1.00	1.00	3.00	5.00
2,900	3,599	1.00	1.00	4.00	6.00
3,600	4,299	1.00	1.00	5.00	7.00
4,300	and above	1.00	1.00	6.00	8.00

Elementary Clerical Staffing

Clerical Staffing pattern

- The typical staffing pattern at elementary school is as follows:
 - One (1) School Administrative Assistant (Job ID 24102500)
 - All other clerical positions Office Technician(s) (Job ID 24102828)



• Span School Clerical Calculation

Span school clerical norm allocation is based on the following (weighted average):

- 1. Determine the percentage enrollment by grade level groupings K-5 and 6-12 to total enrollment.
- 2. Determine number of clerical positions from the individual clerical staffing tables based on 100% of enrollment as if site is an elementary school and again based on 100% of enrollment as if site is a secondary school.
- 3. Multiply the percentage enrollment by grade level groupings from #1 above by the number of positions that result from the individual clerical staffing tables from #2 above.
- 4. Sum the result. If the result is greater than 2.0, round to the nearest full FTE (e.g. 2.49 FTE is rounded to 2.0; 2.50 FTE is rounded to 3.0 FTE). If the result is less than or equal to 2.0 FTE, the site will be allocated 2.0 FTE clerical staff.



TABLE 1P: Kindergarten, plus Grades 1,2 and 3 for PHBAO Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	E ENI	ROLLMENT	NUMBER OF	ACTI	VE EI	NROLLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 2P: Grades 4-5/(6) for PHBAO Schools

This table provides an overall teacher ratio of 28.5:1 based on the total enrollment in in grades 4-5(6).

ACTIVE EN	ACTIVE ENROLLMENT		NUMBER OF	ACTIVE ENROLLMENT			NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	29	1	571	-	599	21
30	-	57	2	600	-	627	22
58	-	86	3	628	-	656	23
87	-	114	4	657	-	684	24
115	-	143	5	685	-	713	25
144	-	171	6	714	-	741	26
172	-	200	7	742	-	770	27
201	-	228	8	771	-	798	28
229	-	257	9	799	-	827	29
258	-	285	10	828	-	855	30
286	-	314	11	856	-	884	31
315	-	342	12	885	-	912	32
343	-	371	13	913	-	941	33
372	-	399	14	942	-	969	34
400	-	428	15	970	-	998	35
429	-	456	16	999	-	1,026	36
457	-	485	17	1,027	-	1,055	37
486	-	513	18	1,056	-	1,083	38
514	-	542	19	1,084	-	1,112	39
543	-	570	20	1,113	-	1,140	40



TABLE 1D: Kindergarten, plus Grades 1,2 and 3 for Desegregated/Receiver Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE EN	NROI	LLMENT	NUMBER OF	ACTIVE EN	ROLLN	/IENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1		24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 2D: Grades 4-5/(6) for Desegregated/Receiver Schools

This table provides an overall teacher ratio of 34:1 based on total enrollment in grades 4-5(6).

ACTIVE F	ENRO	LLMENT	NUMBER OF	ACTIVE E	NROLL	MENT	NUMBER OF
FROM		ТО	TEACHER	FROM		ТО	TEACHERS
1	-	34	1	681	-	714	21
35	-	68	2	715	-	748	22
69	-	102	3	749	-	782	23
103	-	136	4	783	-	816	24
137	-	170	5	817	-	850	25
171	-	204	6	851	-	884	26
205	-	238	7	885	-	918	27
239	-	272	8	919	-	952	28
273	-	306	9	953	-	986	29
307	-	340	10	987	-	1,020	30
341	-	374	11	1,021	-	1,054	31
375	-	408	12	1,055	-	1,088	32
409	-	442	13	1,089	-	1,122	33
443	-	476	14	1,123	-	1,156	34
477	-	510	15	1,157	-	1,190	35
511	-	544	16	1,191	-	1,224	36
545	-	578	17	1,225	-	1,258	37
579	-	612	18	1,259	-	1,292	38
613	-	646	19	1,293	-	1,326	39
647	-	680	20	1,327	-	1,360	40



TABLE 1PA: Kindergarten, plus Grades 1,2 and 3 for PHBAO Affiliated Charter Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	ACTIVE ENROLLMENT OF ACTIVE ENROLLMENT					LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 1PAA: Kindergarten, plus Grades 1,2 and 3 for PHBAO Affiliated Charter School

This table provides an overall teacher ratio of 29.5:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE EN	NRC	DLLMENT	NUMBER OF	ACTIVE E	NROL	LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	30	1	591	-	620	21
31	-	59	2	621	-	649	22
60	-	89	3	650	-	679	23
90	-	118	4	680	-	708	24
119	-	148	5	709	-	738	25
149	-	177	6	739	-	767	26
178	-	207	7	768	-	797	27
208	-	236	8	798	-	826	28
237	-	266	9	827	-	856	29
267	-	295	10	857	-	885	30
296	-	325	11	886	-	915	31
326	-	354	12	916	-	944	32
355	-	384	13	945	-	974	33
385	-	413	14	975	-	1,003	34
414	-	443	15	1,004	-	1,033	35
444	-	472	16	1,034	-	1,062	36
473	-	502	17	1,063	-	1,092	37
503	-	531	18	1,093	-	1,121	38
532	-	561	19	1,122	-	1,151	39
562	-	590	20	1,152	-	1,180	40



TABLE 1PAB: Kindergarten, plus Grades 1, 2 and 3 for PHBAO Affiliated Charter School (District Norm)

This table provides an overall teacher ratio of 32:1 based on the total enrollment in Kindergarten plus grades 1-3.

			NUMBER				NUMBER
ACTIVE	ENR	OLLMENT	OF	ACTIVE	ENF	ROLLMENT	OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	32	1	641	-	672	21
33	-	64	2	673	-	704	22
65	-	96	3	705	-	736	23
97	-	128	4	737	-	768	24
129	-	160	5	769	-	800	25
161	-	192	6	801	-	832	26
193	-	224	7	833	-	864	27
225	-	256	8	865	-	896	28
257	-	288	9	897	-	928	29
289	-	320	10	929	-	960	30
321	-	352	11	961	-	992	31
353	-	384	12	993	-	1,024	32
385	-	416	13	1,025	-	1,056	33
417	-	448	14	1,057	-	1,088	34
449	-	480	15	1,089	-	1,120	35
481	-	512	16	1,121	-	1,152	36
513	-	544	17	1,153	-	1,184	37
545	-	576	18	1,185	-	1,216	38
577	-	608	19	1,217	-	1,248	39
609	-	640	20	1,249	-	1,280	40



TABLE 2PA: Grades 4-5/(6) for PHBAO Affiliated Charter Schools – District Norm

This table provides an overall teacher ratio of 37:1 based on the total enrollment in grades 4-5(6).

ACTIVE E	ACTIVE ENROLLMENT		NUMBER OF	ACTIVE I	DLLMENT	NUMBER OF	
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	37	1	741	-	777	21
38	-	74	2	778	-	814	22
75	-	111	3	815	-	851	23
112	-	148	4	852	-	888	24
149	-	185	5	889	-	925	25
186	-	222	6	926	-	962	26
223	-	259	7	963	-	999	27
260	-	296	8	1,000	-	1,036	28
297	-	333	9	1,037	-	1,073	29
334	-	370	10	1,074	-	1,110	30
371	-	407	11	1,111	-	1,147	31
408	-	444	12	1,148	-	1,184	32
445	-	481	13	1,185	-	1,221	33
482	-	518	14	1,222	-	1,258	34
519	-	555	15	1,259	-	1,295	35
556	-	592	16	1,296	-	1,332	36
593	-	629	17	1,333	-	1,369	37
630	-	666	18	1,370	-	1,406	38
667	-	703	19	1,407	-	1,443	39
704	-	740	20	1,444	-	1,480	40



TABLE 1DA: Kindergarten, plus Grades 1,2 and 3 for Desegregated/Receiver Affiliated Charter Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	E ENRC	DLLMENT	NUMBER OF	ACTIVE ENROLLMENT		LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 1DAB: Kindergarten, plus Grades 1,2 and 3 for Desegregated/Receiver Affiliated Charter School (District Norm)

This table provides an overall teacher ratio of 32:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE E	ENRO	LLMENT	NUMBER			LLMENT	NUMBER
FROM		ТО	OF TEACHERS	FROM		ТО	OF TEACHERS
1	-	32	1	641	-	672	21
33	-	64	2	673	-	704	22
65	-	96	3	705	-	736	23
97	-	128	4	737	-	768	24
129	-	160	5	769	-	800	25
161	-	192	6	801	-	832	26
193	-	224	7	833	-	864	27
225	-	256	8	865	-	896	28
257	-	288	9	897	-	928	29
289	-	320	10	929	-	960	30
321	-	352	11	961	-	992	31
353	-	384	12	993	-	1,024	32
385	-	416	13	1,025	-	1,056	33
417	-	448	14	1,057	-	1,088	34
449	-	480	15	1,089	-	1,120	35
481	-	512	16	1,121	-	1,152	36
513	-	544	17	1,153	-	1,184	37
545	-	576	18	1,185	-	1,216	38
577	-	608	19	1,217	-	1,248	39
609	-	640	20	1,249	-	1,280	40



TABLE 2DA: Grades 4-5/(6) Desegregated/Receiver Affiliated Charter Schools– District Norm

This table provides an overall teacher ratio of 37:1 based on the total enrollment in grades 4-5(6).

ACTIVE E	NRO	LLMENT	NUMBER OF	ACTIVE I	ENRO	DLLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	37	1	741	-	777	21
38	-	74	2	778	-	814	22
75	-	111	3	815	-	851	23
112	-	148	4	852	-	888	24
149	-	185	5	889	-	925	25
186	-	222	6	926	-	962	26
223	-	259	7	963	-	999	27
260	-	296	8	1,000	-	1,036	28
297	-	333	9	1,037	-	1,073	29
334	-	370	10	1,074	-	1,110	30
371	-	407	11	1,111	-	1,147	31
408	-	444	12	1,148	-	1,184	32
445	-	481	13	1,185	-	1,221	33
482	-	518	14	1,222	-	1,258	34
519	-	555	15	1,259	-	1,295	35
556	-	592	16	1,296	-	1,332	36
593	-	629	17	1,333	-	1,369	37
630	-	666	18	1,370	-	1,406	38
667	-	703	19	1,407	-	1,443	39
704	-	740	20	1,444	-	1,480	40



These do not include Related Services and their required teacher ratios.

<u>Acronym</u>	Name	<u>Teacher Norm for</u> <u>Students Up to 8</u> <u>Years Old</u>	Teacher Norm for Students 9 Years Old & Above	Notes
AUT A	Autism – Alternate Curriculum	8	8	
AUT C	Autism – General Education Curriculum	10	10	
DHH	Deaf and Hard of Hearing	6	8	
ED	Emotional Disturbance	8	8	
IDM	Intellectual Disability Moderate	12	12	
IDS	Intellectual Disability Severe	10	10	
MD	Multiple Disabilities	8	8	
PAL	Preschool for All Learners	10	-	
PCC	Preschool Collaborative Classroom Early Education Centers	10	-	Also receives 1 GE Teacher.
PCC/ETK	Preschool Collaborative Classroom with Expanded Transitional Kindergarten	10	-	Also receives 1 GE Teacher.
PSC	Preschool Comprehensive Program	8	-	
RSP	Resource Specialist Program	28	28	Schools may also receive Resource Specialist Teacher support through an itinerant position
SLD	Specific Learning Disability	12	12	
VI	Visually Impaired	6	8	
Special Educa	ation Centers	10	10	



TABLE 1P: Kindergarten, plus Grades 1,2 and 3 for PHBAO Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	ENRO	LLMENT	NUMBER OF	ACTIVI	E ENRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 2P: Grades 4-5/ (6) (PHBAO Schools)

This table provides an overall teacher ratio of 27:1 based on the total enrollment in grades 4-5(6).

ACTIVE E	NRC	LLMENT	NUMBER OF	ACTIVE I	ENRO	DLLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	27	1	541	-	567	21
28	-	54	2	568	-	594	22
55	-	81	3	595	-	621	23
82	-	108	4	622	-	648	24
109	-	135	5	649	-	675	25
136	-	162	6	676	-	702	26
163	-	189	7	703	-	729	27
190	-	216	8	730	-	756	28
217	-	243	9	757	-	783	29
244	-	270	10	784	-	810	30
271	-	297	11	811	-	837	31
298	-	324	12	838	-	864	32
325	-	351	13	865	-	891	33
352	-	378	14	892	-	918	34
379	-	405	15	919	-	945	35
406	-	432	16	946	-	972	36
433	-	459	17	973	-	999	37
460	-	486	18	1,000	-	1,026	38
487	-	513	19	1,027	-	1,053	39
514	-	540	20	1,054	-	1,080	40



TABLE 1D: Kindergarten, plus Grades 1,2 and 3 for Desegregated/Receiver Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

			NUMBER				NUMBER
ACTIVE E	ENRC	DLLMENT	OF	ACTIVE E	NROL	LMENT	OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 2D: Grades 4-5/(6) for Desegregated/Receiver Schools

This table provides an overall teacher ratio of 32.5:1 based on the total enrollment in grades 4-5(6).

ACTIVE E	NROLI		NUMBER		ENDO	LLMENT	NUMBER
FROM	INKOL	TO	OF TEACHERS	FROM	ENKU.	TO	OF TEACHERS
1	_	33	1	651	_	683	21
34	-	65	2	684	-	715	22
66	-	98	3	716	-	748	23
99	-	130	4	749	-	780	24
131	-	163	5	781	-	813	25
164	-	195	6	814	-	845	26
196	-	228	7	846	-	878	27
229	-	260	8	879	-	910	28
261	-	293	9	911	-	943	29
294	-	325	10	944	-	975	30
326	-	358	11	976	-	1,008	31
359	-	390	12	1,009	-	1,040	32
391	-	423	13	1,041	-	1,073	33
424	-	455	14	1,074	-	1,105	34
456	-	488	15	1,106	-	1,138	35
489	-	520	16	1,139	-	1,170	36
521	-	553	17	1,171	-	1,203	37
554	-	585	18	1,204	-	1,235	38
586	-	618	19	1,236	-	1,268	39
619	-	650	20	1,269	-	1,300	40



TABLE 1PA: Kindergarten, plus Grades 1,2 and 3 for PHBAO Affiliated Charter Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	ACTIVE ENROLLMENT		NUMBER ACTIVE ENROLLMENT		LLMENT	NUMBER OF	
From		То	TEACHERS	From		То	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



<u>TABLE 1PAA: Kindergarten, plus Grades 1,2 and 3 for PHBAO Affiliated Charter School -</u> <u>TIIG</u>

This table provides an overall teacher ratio of 29.5:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	ACTIVE ENROLLMENT		NUMBER	ACTIVE	ACTIVE ENROLLMENT			
FROM		ТО	OF TEACHERS	FROM		ТО	OF TEACHERS	
1	-	30	1	591	-	620	21	
31	-	59	2	621	-	649	22	
60	-	89	3	650	-	679	23	
90	-	118	4	680	-	708	24	
119	-	148	5	709	-	738	25	
149	-	177	6	739	-	767	26	
178	-	207	7	768	-	797	27	
208	-	236	8	798	-	826	28	
237	-	266	9	827	-	856	29	
267	-	295	10	857	-	885	30	
296	-	325	11	886	-	915	31	
326	-	354	12	916	-	944	32	
355	-	384	13	945	-	974	33	
385	-	413	14	975	-	1,003	34	
414	-	443	15	1,004	-	1,033	35	
444	-	472	16	1,034	-	1,062	36	
473	-	502	17	1,063	-	1,092	37	
503	-	531	18	1,093	-	1,121	38	
532	-	561	19	1,122	-	1,151	39	
562	-	590	20	1,152	-	1,180	40	



TABLE 1PAB: Kindergarten, plus Grades 1, 2 and 3 for PHBAO Affiliated Charter School (District Norm)

This table provides an overall teacher ratio of 32:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE	ENR	OLLMENT	NUMBER OF	ACTIVE E	NRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	32	1	641	-	672	21
33	-	64	2	673	-	704	22
65	-	96	3	705	-	736	23
97	-	128	4	737	-	768	24
129	-	160	5	769	-	800	25
161	-	192	6	801	-	832	26
193	-	224	7	833	-	864	27
225	-	256	8	865	-	896	28
257	-	288	9	897	-	928	29
289	-	320	10	929	-	960	30
321	-	352	11	961	-	992	31
353	-	384	12	993	-	1,024	32
385	-	416	13	1,025	-	1,056	33
417	-	448	14	1,057	-	1,088	34
449	-	480	15	1,089	-	1,120	35
481	-	512	16	1,121	-	1,152	36
513	-	544	17	1,153	-	1,184	37
545	-	576	18	1,185	-	1,216	38
577	-	608	19	1,217	-	1,248	39
609	-	640	20	1,249	-	1,280	40



TABLE 2PA: Grades 4-5/(6) for PHBAO Affiliated Charter Schools – District Norm

This table provides an overall teacher ratio of 35.5:1 based on the total enrollment in grades 4-5(6).

ACTIVE E	NRO	LLMENT	NUMBER OF	ACTIVE I	ENRO	DLLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	36	1	711	-	746	21
37	-	71	2	747	-	781	22
72	-	107	3	782	-	817	23
108	-	142	4	818	-	852	24
143	-	178	5	853	-	888	25
179	-	213	6	889	-	923	26
214	-	249	7	924	-	959	27
250	-	284	8	960	-	994	28
285	-	320	9	995	-	1,030	29
321	-	355	10	1,031	-	1,065	30
356	-	391	11	1,066	-	1,101	31
392	-	426	12	1,102	-	1,136	32
427	-	462	13	1,137	-	1,172	33
463	-	497	14	1,173	-	1,207	34
498	-	533	15	1,208	-	1,243	35
534	-	568	16	1,244	-	1,278	36
569	-	604	17	1,279	-	1,314	37
605	-	639	18	1,315	-	1,349	38
640	-	675	19	1,350	-	1,385	39
676	-	710	20	1,386	-	1,420	40



TABLE 1DA: Kindergarten, plus Grades 1,2 and 3 for PHBAO Schools

This table provides an overall teacher ratio of 24:1 based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVI	EENR	OLLMENT	NUMBER OF	ACTIVE ENROLLMENT		LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40

The 2020-21 norm tables provide one position for every 24 students based on total enrollment in grades K-3 classes. To prevent loss of Local Control Funding Formula K through 3 Grade Span Adjustment funding, the school district must maintain a maximum average class size of 24 or less at each school site.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum average class size is 24. Attendance & Enrollment Section captures school month end enrollments for compliance with K-3 class size guidelines and will work with Local District in monitoring of class sizes.



TABLE 1DAB: Kindergarten, plus Grades 1,2 and 3 for Desegregated/Receiver Affiliated Charter School (District Norm)

This table provides an overall teacher ratio of 32:1 based on the total enrollment in Kindergarten plus grades 1-3

ACTIVE ENROLLMENT		NUMBER OF			NUMBER OF		
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	32	1	641	-	672	21
33	-	64	2	673	-	704	22
65	-	96	3	705	-	736	23
97	-	128	4	737	-	768	24
129	-	160	5	769	-	800	25
161	-	192	6	801	-	832	26
193	-	224	7	833	-	864	27
225	-	256	8	865	-	896	28
257	-	288	9	897	-	928	29
289	-	320	10	929	-	960	30
321	-	352	11	961	-	992	31
353	-	384	12	993	-	1,024	32
385	-	416	13	1,025	-	1,056	33
417	-	448	14	1,057	-	1,088	34
449	-	480	15	1,089	-	1,120	35
481	-	512	16	1,121	-	1,152	36
513	-	544	17	1,153	-	1,184	37
545	-	576	18	1,185	-	1,216	38
577	-	608	19	1,217	-	1,248	39
609	-	640	20	1,249	-	1,280	40



TABLE 2DA: Grades 4-5/(6) for Desegregated/Receiver Affiliated Charter Schools– District Norm

This table provides an overall teacher ratio of 35.5:1 based on the total enrollment in grades 4-5(6).

ACTIVE ENROLLMENT		NUMBER OF	ACTIVE ENROLLMENT			NUMBER OF	
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	36	1	711	-	746	21
37	-	71	2	747	-	781	22
72	-	107	3	782	-	817	23
108	-	142	4	818	-	852	24
143	-	178	5	853	-	888	25
179	-	213	6	889	-	923	26
214	-	249	7	924	-	959	27
250	-	284	8	960	-	994	28
285	-	320	9	995	-	1,030	29
321	-	355	10	1,031	-	1,065	30
356	-	391	11	1,066	-	1,101	31
392	-	426	12	1,102	-	1,136	32
427	-	462	13	1,137	-	1,172	33
463	-	497	14	1,173	-	1,207	34
498	-	533	15	1,208	-	1,243	35
534	-	568	16	1,244	-	1,278	36
569	-	604	17	1,279	-	1,314	37
605	-	639	18	1,315	-	1,349	38
640	-	675	19	1,350	-	1,385	39
676	-	710	20	1,386	-	1,420	40



These do not include F	Related Services and their	required teacher ratios.

<u>Acronym</u>	Name	<u>Teacher Norm</u> for Students Up to 8 Years Old	<u>Teacher Norm</u> <u>for Students</u> <u>9 Years Old &</u> <u>Above</u>	<u>Notes</u>
AUT A	Autism – Alternate Curriculum	8	8	
AUT C	Autism – General Education Curriculum	10	10	
DHH	Deaf and Hard of Hearing	6	8	
ED	Emotional Disturbance	8	8	
IDM	Intellectual Disability Moderate	12	12	
IDS	Intellectual Disability Severe	10	10	
MD	Multiple Disabilities	8	8	
PAL	Preschool for All Learners	10	-	
PCC	Preschool Collaborative Classroom Early Education Centers	10	-	Also receives 1 GE Teacher.
PCC/ETK	Preschool Collaborative Classroom with Expanded Transitional Kindergarten	10	-	Also receives 1 GE Teacher.
PSC	Preschool Comprehensive Program	8	-	
RSP	Resource Specialist Program	28	28	Schools may also receive Resource Specialist Teacher support through an itinerant position
SLD	Specific Learning Disability	12	12	
VI	Visually Impaired	6	8	
Special Edu	cation Centers	10	10	



LIST OF TARGETED HIGH NEEDS ELEMENTARY SCHOOLS (Based on a prior year Student Equity Needs Index)

School Name	Home Cost Center	Cost Center	School Type	Local District
10th St El	1708201	1708201	Elementary School	Central
49th St El	1393201	1393201	Elementary School	Central
9th St El	1550501	1550501	Elementary School	Central
Esperanza El	1238301	1238301	Elementary School	Central
Gratts LA for YS	1238501	1238501	Elementary School	Central
Gratts La for YS Transitionl Bil Spanish	1238501	1238502	Dual Language Ctr - Elementary	Central
Hooper El	1457501	1457501	Elementary School	Central
Hooper El Dual Language Spanish	1457501	1457502	Dual Language Ctr - Elementary	Central
King Jr El	1653401	1653401	Elementary School	Central
Main St El	1506801	1506801	Elementary School	Central
Main St El Dual Language Spanish	1506801	1506802	Dual Language Ctr - Elementary	Central
Menlo El	1524701	1524701	Elementary School	Central
Nevin El	1546601	1546601	Elementary School	Central
Normandie El	1563001	1563001	Elementary School	Central
Normandie El Dual Language Spanish	1563001	1563002	Dual Language Ctr - Elementary	Central
Poindexter Lamotte El	1231101	1231101	Elementary School	Central
Union El	1735601	1735601	Elementary School	Central
Wadsworth El	1758901	1758901	Elementary School	Central
Weemes El	1715101	1715101	Elementary School	Central
West Vernon El	1765401	1765401	Elementary School	Central
Liberty El	1486301	1486301	Elementary School	East
Stanford El	1690401	1690401	Elementary School	East
Willow El	1230901	1230901	Elementary School	East
Willow El Dual Language Spanish	1230901	1230902	Dual Language Ctr - Elementary	East
Brainard El	1248601	1248601	Elementary School	Northeast
Broadous El	1382901	1382901	Elementary School	Northeast
Coughlin El	1501601	1501601	Elementary School	Northeast
Fernangeles El	1375301	1375301	Elementary School	Northeast
Fernangeles El Transitional Bil Spanish	1375301	1375302	Dual Language Ctr - Elementary	Northeast
Harding El	1443101	1443101	Elementary School	Northeast
Hillery T Broadous Elem Science/Tech/Math	1382901	1382902	Magnet Ctr -Elementary	Northeast
Telfair Ave Elem Dual Language Spanish	1706801	1706802	Dual Language Ctr - Elementary	Northeast
Telfair El	1706801	1706801	Elementary School	Northeast



	Home Cost			Local
School Name	Center		School Type	District
Blythe El	1247001	1247001	Elementary School	Northwest
Cantara El	1276701	1276701	Elementary School	Northwest
Melvin Av ES Humanities/Leadership Mag	1523301	1523302	Magnet Ctr -Elementary	Northwest
Melvin El	1523301	1523301	Elementary School	Northwest
Napa El	1544601	1544601	Elementary School	Northwest
Napa St El Dual Language Spanish	1544601	1544602	Dual Language Ctr -Elementary	Northwest
Vinedale El	1754801	1754801	Elementary School	Northeast
107th St El	1585701	1585701	Elementary School	South
107th St ES STEAM Magnet	1585701	1585702	Magnet Ctr -Elementary	South
109th St El	1583601	1583601	Elementary School	South
112th St El	1588401	1588401	Elementary School	South
66th St El	1682201	1682201	Elementary School	South
75th St El	1663001	1663001	Elementary School	South
75th St El Dual Language Spanish	1663001	1663002	Dual Language Ctr -Elementary	South
96th St El	1557501	1557501	Elementary School	South
96th St El Dual Language Spanish	1557501	1557502	Dual Language Ctr -Elementary	South
99th St El	1553401	1553401	Elementary School	South
Barrett El	1556201	1556201	Elementary School	South
Barrett El Dual Language Spanish	1556201	1556202	Dual Language Ctr -Elementary	South
Compton El	1320501	1320501	Elementary School	South
Figueroa El	1382201	1382201	Elementary School	South
Flournoy El	1578101	1578101	Elementary School	South
Flournoy ES STEAM Magnet	1578101	1578102	Magnet Ctr -Elementary	South
Gil Garcetti Learning Academy	1679501	1679501	Elementary School	South
Graham El	1421901	1421901	Elementary School	South
Graham Elementary Dual Language Spanish	1421901	1421902	Dual Language Ctr -Elementary	South
Grape El	1427401	1427401	Elementary School	South
Griffith Joyner El	1584901	1584901	Elementary School	South
Griffith Joyner ES Visual/Perf Arts Mag	1584901	1584902	Magnet Ctr -Elementary	South
Knox El	1686901	1686901	Elementary School	South
Knox El Dual Language Spanish	1686901	1686902	Dual Language Ctr -Elementary	South
Manchester El	1509601	1509601	Elementary School	South



School Name	Home Cost Center	Cost Center	School Type	Local District
Mc Kinley El	1665801	1665801	Elementary School	South
Miller El	1532101	1532101	Elementary School	South
Miramonte El	1532901	1532901	Elementary School	South
Miramonte El Dual Language Spanish	1532901	1532902	Dual Language Ctr -Elementary	South
Moore M/S/T Acad	1231301	1231301	Elementary School	South
Park Western El	1601301	1601301	Elementary School	South
Park Western Place ElemGifted/Math/Science	1601301	1601302	Magnet Ctr -Elementary	South
Ritter El	1630101	1630101	Elementary School	South
Russell El	1643801	1643801	Elementary School	South
Russell Elementary Gifted Magnet	1643801	1643802	Magnet Ctr -Elementary	South
52 nd St El	1380801	1380801	Elementary School	West
61 st St El	1680801	1680801	Elementary School	West
61 st St El Dual Language Spanish	1680801	1680802	Dual Language Ctr -Elementary	West
6 th Ave El	1678101	1678101	Elementary School	West
6 th Ave Elem Dual Language Spanish	1678101	1678102	Dual Language Ctr -Elementary	West
95 th St El	1552101	1552101	Elementary School	West
Alta Loma El	1208201	1208201	Elementary School	West
Alta Loma El Dual Language Spanish	1208201	1208202	Dual Language Ctr -Elementary	West
Arlington Hts El	1219201	1219201	Elementary School	West
Budlong El	1261601	1261601	Elementary School	West
Century Park El	1294501	1294501	Elementary School	West
Coliseum El	1317801	1317801	Elementary School	West
Hillcrest Dr El	1452801	1452801	Elementary School	West
Hillcrest Dr El Dual Language Spanish	1452801	1452803	Dual Language Ctr -Elementary	West
Hillcrest Drive Elementary Music Magnet	1452801	1452802	Magnet Ctr -Elementary	West
La Salle El	1478601	1478601	Elementary School	West
La Salle El Dual Language Spanish	1478601	1478602	Dual Language Ctr -Elementary	West
Lawson Acad A/M/S	1231201	1231201	Elementary School	West
Manhattan Place El	1511001	1511001	Elementary School	West
Marvin Dual Lang Mag	1517801	1517802	Magnet Ctr -Elementary	West
Marvin El	1517801	1517801	Elementary School	West



School Name	Home Cost Center	Cost Center	School Type	Local District
Raymond Ave El	1621901	1621901	Elementary School	West
Richland El	1626001	1626001	Elementary School	West
Richland El World Lang Immersion French	1626001	1626002	Dual Language Ctr -Elementary	West
Stoner El	1695201	1695201	Elementary School	West
Stoner El Maintenance Bil Spanish	1695201	1695202	Dual Language Ctr -Elementary	West
Virginia El	1757501	1757501	Elementary School	West
West Athens El	1764401	1764401	Elementary School	West
Western Av Tech/Eng/Comm/Hum Magnet	1767101	1767101	Magnet School - ELEM	West
Woodcrest El	1786301	1786301	Elementary School	West



TABLE 1P: Kindergarten, plus Grades 1,2 and 3 for PHBAO Schools

ACTIVE	E ENRO	OLLMENT	NUMBER OF	ACTIVE	ENRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40



TABLE 2P: Grades 4-5/ (6) (PHBAO Schools)

This table provides an overall teacher ratio of 30.5:1 based on total enrollment in grades 4-5(6).

ACTIVE EN	ROLI	LMENT	NUMBER OF	ACTIVE I	ENROL	LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	31	1	611	-	641	21
32	-	61	2	642	-	671	22
62	-	92	3	672	-	702	23
93	-	122	4	703	-	732	24
123	-	153	5	733	-	763	25
154	-	183	6	764	-	793	26
184	-	214	7	794	-	824	27
215	-	244	8	825	-	854	28
245	-	275	9	855	-	885	29
276	-	305	10	886	-	915	30
306	-	336	11	916	-	946	31
337	-	366	12	947	-	976	32
367	-	397	13	977	-	1,007	33
398	-	427	14	1,008	-	1,037	34
428	-	458	15	1,038	-	1,068	35
459	-	488	16	1,069	-	1,098	36
489	-	519	17	1,099	-	1,129	37
520	-	549	18	1,130	-	1,159	38
550	-	580	19	1,160	-	1,190	39
581	-	610	20	1,191	-	1,220	40



TABLE 1D: Kindergarten, plus Grades 1,2 and 3 Option One for Desegregated/Receiver Schools

ACTIVE	ENRC	DLLMENT	NUMBER OF	ACTIVE	EENRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40



TABLE 2D: Grades 4-5/(6), Desegregated/Receiver Schools

This table provides an overall teacher ratio of 36:1 based on total enrollment in grades 4-5(6).

ACTIVE	ENRO	LLMENT	NUMBER OF	ACTIVE	ENROL	LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	36	1	721	-	756	21
37	-	72	2	757	-	792	22
73	-	108	3	793	-	828	23
109	-	144	4	829	-	864	24
145	-	180	5	865	-	900	25
181	-	216	6	901	-	936	26
217	-	252	7	937	-	972	27
253	-	288	8	973	-	1,008	28
289	-	324	9	1,009	-	1,044	29
325	-	360	10	1,045	-	1,080	30
361	-	396	11	1,081	-	1,116	31
397	-	432	12	1,117	-	1,152	32
433	-	468	13	1,153	-	1,188	33
469	-	504	14	1,189	-	1,224	34
505	-	540	15	1,225	-	1,260	35
541	-	576	16	1,261	-	1,296	36
577	-	612	17	1,297	-	1,332	37
613	-	648	18	1,333	-	1,368	38
649	-	684	19	1,369	-	1,404	39
685	-	720	20	1,405	-	1,440	40



TABLE 1PA: Kindergarten, plus Grades 1,2 and 3 Option One for PHBAO Affiliated Charter Schools

ACTIVE	ENROLL	MENT	NUMBER OF	ACTIVE	ENRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40



TABLE 1PAA: Kindergarten, plus Grades 1,2 and 3 Option One for PHBAO Affiliated Charter School - TIIG

This table provides one position for every 29.5 pupils based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE I	ENRC	DLLMENT	NUMBER OF	ACTIVE E	NROL	LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	30	1	591	-	620	21
31	-	59	2	621	-	649	22
60	-	89	3	650	-	679	23
90	-	118	4	680	-	708	24
119	-	148	5	709	-	738	25
149	-	177	6	739	-	767	26
178	-	207	7	768	-	797	27
208	-	236	8	798	-	826	28
237	-	266	9	827	-	856	29
267	-	295	10	857	-	885	30
296	-	325	11	886	-	915	31
326	-	354	12	916	-	944	32
355	-	384	13	945	-	974	33
385	-	413	14	975	-	1,003	34
414	-	443	15	1,004	-	1,033	35
444	-	472	16	1,034	-	1,062	36
473	-	502	17	1,063	-	1,092	37
503	-	531	18	1,093	-	1,121	38
532	-	561	19	1,122	-	1,151	39
562	-	590	20	1,152	-	1,180	40



TABLE 1PAB: Kindergarten, plus Grades 1, 2 and 3 Option One for PHBAO Affiliated Charter School (District Norm)

This table provides one position for every 32.0 pupils based on the total enrollment in Kindergarten plus grades 1-3.

ACTIVE E	NROL	LMENT	NUMBER OF	ACTIVE	ENRC	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	32	1	641	-	672	21
33	-	64	2	673	-	704	22
65	-	96	3	705	-	736	23
97	-	128	4	737	-	768	24
129	-	160	5	769	-	800	25
161	-	192	6	801	-	832	26
193	-	224	7	833	-	864	27
225	-	256	8	865	-	896	28
257	-	288	9	897	-	928	29
289	-	320	10	929	-	960	30
321	-	352	11	961	-	992	31
353	-	384	12	993	-	1,024	32
385	-	416	13	1,025	-	1,056	33
417	-	448	14	1,057	-	1,088	34
449	-	480	15	1,089	-	1,120	35
481	-	512	16	1,121	-	1,152	36
513	-	544	17	1,153	-	1,184	37
545	-	576	18	1,185	-	1,216	38
577	-	608	19	1,217	-	1,248	39
609	-	640	20	1,249	-	1,280	40



TABLE 2PA: Grades 4-5/(6) for PHBAO Affiliated Charter Schools – District Norm

This table provides an overall teacher ratio of 39:1 based on total enrollment in grades 4-5(6)

ACTIVE E	NROI	LLMENT	NUMBER OF	ACTIVE E	NRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	39	1	781	-	819	21
40	-	78	2	820	-	858	22
79	-	117	3	859	-	897	23
118	-	156	4	898	-	936	24
157	-	195	5	937	-	975	25
196	-	234	6	976	-	1,014	26
235	-	273	7	1,015	-	1,053	27
274	-	312	8	1,054	-	1,092	28
313	-	351	9	1,093	-	1,131	29
352	-	390	10	1,132	-	1,170	30
391	-	429	11	1,171	-	1,209	31
430	-	468	12	1,210	-	1,248	32
469	-	507	13	1,249	-	1,287	33
508	-	546	14	1,288	-	1,326	34
547	-	585	15	1,327	-	1,365	35
586	-	624	16	1,366	-	1,404	36
625	-	663	17	1,405	-	1,443	37
664	-	702	18	1,444	-	1,482	38
703	-	741	19	1,483	-	1,521	39
742	-	780	20	1,522	-	1,560	40



TABLE 1DA: Kindergarten, plus Grades 1,2 and 3 Option One for Desegregated/Receiver Affiliated Charter Schools

ACTIVE	ENRO	LLMENT	NUMBER OF	ACTIVE	ENROL	LMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	24	1	481	-	504	21
25	-	48	2	505	-	528	22
49	-	72	3	529	-	552	23
73	-	96	4	553	-	576	24
97	-	120	5	577	-	600	25
121	-	144	6	601	-	624	26
145	-	168	7	625	-	648	27
169	-	192	8	649	-	672	28
193	-	216	9	673	-	696	29
217	-	240	10	697	-	720	30
241	-	264	11	721	-	744	31
265	-	288	12	745	-	768	32
289	-	312	13	769	-	792	33
313	-	336	14	793	-	816	34
337	-	360	15	817	-	840	35
361	-	384	16	841	-	864	36
385	-	408	17	865	-	888	37
409	-	432	18	889	-	912	38
433	-	456	19	913	-	936	39
457	-	480	20	937	-	960	40



TABLE 1DAB: Kindergarten, plus Grades 1,2 and 3 Option One for Desegregated/Receiver Affiliated Charter School (District Norm)

ACTIVE E	NRO	LLMENT	NUMBER OF	ACTIVE I	ENRO	LLMENT	NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	32	1	641	-	672	21
33	-	64	2	673	-	704	22
65	-	96	3	705	-	736	23
97	-	128	4	737	-	768	24
129	-	160	5	769	-	800	25
161	-	192	6	801	-	832	26
193	-	224	7	833	-	864	27
225	-	256	8	865	-	896	28
257	-	288	9	897	-	928	29
289	-	320	10	929	-	960	30
321	-	352	11	961	-	992	31
353	-	384	12	993	-	1,024	32
385	-	416	13	1,025	-	1,056	33
417	-	448	14	1,057	-	1,088	34
449	-	480	15	1,089	-	1,120	35
481	-	512	16	1,121	-	1,152	36
513	-	544	17	1,153	-	1,184	37
545	-	576	18	1,185	-	1,216	38
577	-	608	19	1,217	-	1,248	39
609	-	640	20	1,249	-	1,280	40



TABLE 2DA: Grades 4-5/(6) Desegregated/Receiver Affiliated Charter Schools– District Norm

This table provides an overall teacher ratio of 39:1 based on total enrollment in grades 4-5(6)

ACTIVE ENROLLMENT			NUMBER OF	ACTIVE ENROLLMENT			NUMBER OF
FROM		ТО	TEACHERS	FROM		ТО	TEACHERS
1	-	39	1	781	-	819	21
40	-	78	2	820	-	858	22
79	-	117	3	859	-	897	23
118	-	156	4	898	-	936	24
157	-	195	5	937	-	975	25
196	-	234	6	976	-	1,014	26
235	-	273	7	1,015	-	1,053	27
274	-	312	8	1,054	-	1,092	28
313	-	351	9	1,093	-	1,131	29
352	-	390	10	1,132	-	1,170	30
391	-	429	11	1,171	-	1,209	31
430	-	468	12	1,210	-	1,248	32
469	-	507	13	1,249	-	1,287	33
508	-	546	14	1,288	-	1,326	34
547	-	585	15	1,327	-	1,365	35
586	-	624	16	1,366	-	1,404	36
625	-	663	17	1,405	-	1,443	37
664	-	702	18	1,444	-	1,482	38
703	-	741	19	1,483	-	1,521	39
742	-	780	20	1,522	-	1,560	40